CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED OFFICERS OF STANTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2014; AND

(3) THE AMOUNT(S) OF 2013 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

2014 ADOPTED BUDGET

				AMOUNT OF	COUNTY OF EDITIO
		PAGE		2013 AD	COUNTY CLERK'S
TABLE OF CONTENTS:		NO	EXPENDITURES	VALOREM TAX	USE ONLY
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR	2010	2	1		
ALLOCATION OF MVT, RVT & 16/20M VEH		3			
SCHEDULE OF TRANSFERS		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE-PU		5			
GENERAL	79-1946	6	4,840,000	2,859,084	37,787
ROAD & BRIDGE	79-1947	7	2,166,000	1,894,710	11025
4-H BUILDING	19-1561b	8	21,300	0	
PARK	19-2803	9	52,500	28,742	. 380
AIRPORT	2-131	10	93,500	77,150	1.020
EXTENSION COUNCIL	2-610	11	149,500	142,954	1.890_
NOXIOUS WEED	2-1318	12	68,200	22,691	:300
GOLF COURSE	19-27, 156	13	122,500	74,881	1990
LIBRARY	12-1234	14	233,650	224,642	2.969
LIBRARY EMPLOYEE BENEFIT	12-1234	15	46,138	43,870	,580
EMPLOYEE BENEFITS	12-16, 102	16	1,145,000	1,080,403	14.279
HOSPITAL	19-4606	17	1,000,000	962,861	12.726
MENTAL HEALTH	19-4004	18	20,000	20,422	076.
DEVELOPMENTALLY DISABLED		19	20,000	20,422	.270
REGISTER OF DEEDS TECHNOLOGY		20	22,000	0	
SHERIFF CONCEAL & CARRY		21	2,000	0	
911 FUND	1	22	80,000	0	
BOND AND INTEREST	10-113	23	1,205,000	720,066	9.517
PRINCIPAL AND INTEREST	10-113	24	285,000	283,639	3749
RURAL FIRE FUND	19-3610	25	70,000	60,510	. , &00
RURAL FIRE EQUIPMENT FUND	19-119	26	0	0	
ROAD MACHINERY FUND	68-141G	27	0	0	
SPECIAL HIGHWAY IMPROVEMENTS	68-590	28	0.	0	
NOXIOUS WEED EQUIPMENT	2-1318	29	0	0	
COUNTY IMPROVEMENT	19-120	30	0	0	
COUNTY EQUIPMENT	19-119	31	0	0	
AMBULANCE EQUIPMENT	12-110d	32	0	0	
TREASURER'S SPECIAL AUTO	8-145	33	0	0	
TOTALS			11,642,288	8,517,047	113,568
PUBLICATION					
FINAL ASSESSED VALUATION					75664435

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY	
RECEIVED	
REVIEWED BY	
FOLLOW UP: YES	NO

ASSISTED BY:

HAY - RICE & ASSOCIATES CHARTERED P O BOX 2707

LIBERAL KS 67905-2707

Matri Floy

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

 TOTAL TAX LEVY AMOUNT IN 2013 BUDGET DEBT SERVICE LEVY IN 2013 BUDGET TAX LEVY EXCLUDING DEBT SERVICE 		8,671,684 762,784 7,908,900
2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS	3:	
4. NEW IMPROVEMENTS FOR 2013:	740,298	
 5. INCREASE IN PERSONAL PROPERTY FOR 2013; 5a. PERSONAL PROPERTY 2013 5b. PERSONAL PROPERTY 2012 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO 	894,451 968,368	
6. VALUATION OF ANNEXED TERRITORY FOR 2013: 6a. REAL ESTATE 6b. STATE ASSESSED 6c. NEW IMPROVEMENTS 6d. TOTAL ADJUSTMENT	o	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 7a. REAL ESTATE 7b. STATE ASSESSED 7c. NEW IMPROVEMENTS 7d. TOTAL ADJUSTMENT	2013:	
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	740,298	
9. TOTAL ESTIMATED VALUATION JULY 1, 2013	75,637,139	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	74,896,841	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.988%	
12. AMOUNT OF INCREASE (11 TIMES 3)		78,140
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORD (3 PLUS 12)	INANCE OR RESOLUTION	7,987,040
14. DEBT SERVICE LEVY IN THIS 2014 BUDGET		1,003,705
15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLU	JTION (13 PLUS 14)	\$8,990,745

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2013 BUDGETED FUND	TAX LEVY AMT. IN	ALLOCA	TION FOR YEAR	2014
NAMES	2013 BUDGET	MVT	RVT	16/20 VEH TAX
GENERAL	3,354,363	110,314	1,541	2,863
ROAD & BRIDGE	1,928,730	63,429	886	1,646
4-H BUILDING	12,316	405	6	11
PARK	27,917	918	13	24
AIRPORT	68,729	2.260	32	59
EXTENSION COUNCIL	140,405	4,617	65	120
NOXIOUS WEED	5,748	189	3	5
GOLF COURSE	74,718	2,457	34	64
LIBRARY	215,944	7,102	99	184
LIBRARY EMP BENEFITS	59,118	1,944	27	50
EMPLOYEE BENEFITS	864,010	28,414	397	737
HOSPITAL	1,045,236	34,374	480	892
MENTAL HEALTH	23,811	783	11	20
DEVELOPMENTALLY DISABLED	23,811	783	11	20
BOND & INTEREST	656,865	21,602	302	561
PRINCIPAL & INTEREST	105,919	3,483	49	90
RURAL FIRE	64,044	2,106	29	55
TOTAL	8,671,684	285,182	3,984	7,401

0.03289

MVT FACTOR 0.00046

RVT FACTOR 0.00085

16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED	FUND TRANSFERRED	2012	2013	2014	
FROM	ТО	AMOUNT	AMOUNT	AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	0	143,500	150.700	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	0	0	480.778	KSA 19-120
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	0	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
RURAL FIRE	FIRE EQUIPMENT	0	0	0	KSA 19-3612c
	GENERAL	12,024	10,000	10,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	0	0	0	KSA 2-1318
PARK MAINTENANCE	COUNTY EQUIPMENT	0	5,000	5,000	KSA 19-119
GOLF COURSE	COUNTY EQUIPMENT	0	25,000	40,000	KSA 19-119
	70711				
	TOTAL	12,024	183,500	686,478	

STATE OF KANSAS STANTON COUNTY 2014

STATEMENT OF INDEBTEDNESS

AMOUNT DUE 2014	PRINCIPAL			-	***************************************	***************************************	570,000		280.000	200,000									830,000
AMOUN 20	INTEREST						632,176		24.606										656,782
AMOUNT DUE	PRINCIPAL.				110,000		560,000		135,000							,	***************************************	 300	Ono coo
AMOU 22 24 24 24 25 27					3,300		645,000		9,330				12,907	13.362				000 000	000,000
DUE	TO LONG	,			9/1		9/1		9				8/1	8/1		***************************************		 	
DATE DUE					3/1 & 9/1	200 0 210	- in in in		2/1 & 8/1				2/1 & 8/1	2/1 & 8/1					
AMOUNT OUTSTANDING					110,000	42 445 000	000,641,421						709,149	706,981				13,671,130	
AMOUNT				140 000	000,03	12 700 000	222	4 430 000	מממיחסביו			200 000	1,332,003	895,848					
INTEREST RATE %				3 000%	2000	1.842%-6.432%		1 375%- 2 000%	7,000			/0736	0.0470	3.75%					
ISSUE				6/1/2010	╀	6/1/2010		8/1/2013				514 812007	E 100000	2102/00/2					
TYPE OF DEBT	***************************************		SCINETY COLIGATION BONDS	ASSISTED LIVING CENTER SERIES 2010B REFUNDING		HOSPITAL SERIES 2010A		KDOT SERIES 2013 REFUNDING		OTHER	KANSAS DEPARTMENT OF TRANSPORTATION.	TRANSPORTATION REVOLVING FUND	TRANSPORTATION REVOIVING FILIND						

STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2013	PAYMENTS DUE 2013	PAYMENTS DUE 2014
JOHN DEERE 770D MOTOR GRADER	12/15/2008	09	4.50%	128,333	28,023	29,310	0
JOHN DEERE 770G MOTOR GRADER	12/28/2009	99	3.50%	114,766	48,326	25,459	25.459
VOLVO G940 MOTOR GRADER	3/21/2011	60	4.55%	129,856	106.143	29 621	29 621
CATERPILLAR FRONT END LOADER	6/13/2011	90	3.75%	162,301	132.186	36.201	38 201
2012 ROW CROP TRACTOR	5/25/2012	60	3.30%	138,765	111.272	29.611	20,20
2012 JD MOTORGRADER	3/28/2012	09	3.30%	167,395	167.395	36 918	38 048
2013 JD MOTORGRADER	4/20/2013	90	3.30%	169.125		37 299	37 200
TOTAL					593,345	224,419	195,109
							200

		PRIOR YEAR	CURRENT YEAR	Innanan nun
GENERAL FUND	CODE	ACTUAL 2012	ESTIMATE 2013	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	1 0000	675,830	814,304	YEAR 2014
		010,000	614,304	1,020,398
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,735,142	3,335,295	XXXXXXXXXXXXX
DELINQUENT TAX		10,400	9,108	7,282
MOTOR VEHICLE TAX		101,308	113.571	114,718
MINERAL PRODUCTION TAX		102,656	75,000	75,000
INTEREST ON DELINQUENT TAXES		7,101	5,000	5,000
LOÇAL SALES TAX		181,127	175,000	170,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT	 			
STATE GRANTS	+	245,939	70,000	70,000
OTATE OF OTATIO	 	13,223	10,000	10,000
LICENSES, PERMITS & FEES	1			
COUNTY OFFICERS FEES	1.	19,734	17,500	17,500
MORTGAGE REGISTRATION FEES	<u> </u>	21,171	17,500	17,500
V.I.N.'S		2,642	2,000	2,000
CHARGES FOR SERVICES:	 			
SHERIFF	 			
SENIOR CITIZENS	 	4,197	3,000	3,000
LANDFILL	 -	94,035	85,000	85,000
EMERGENCY MEDICAL SERVICES	 -	10,239 70,951	2,500	2,500
THE TOURS OF THE PROPERTY OF T		70,951	65,000	60,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		17.574	7,500	7,500
RENTS		19,800	18,000	18,000
MEMORIAL LIVING FACILITY		315,959	300,000	300,000
TRANSFERS IN	ļ			
TREASURER'S SPECIAL AUTO	 	40 704		
THE ADDITER OF EGINE AUTO	 	12,024	10,000	10,000
OTHER	 -			
MISCELLANEOUS		12,921	——— <u> </u>	
TOTAL RECEIPTS		3,998,143	4,320,974	975,000
RESOURCES AVAILABLE		4,673,973	5,135,278	1,995,398

	[PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND - CONT'D	CODE	ACTUAL 2012	ESTIMATE 2013	
RESOURCES AVAILABLE		4,673,973	5,135,278	YEAR 2014
EXPENDITURES:			0,130,278	1,995,398
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		0	F00	
CONTRACTUAL		20,863	500	500
33(1)(3)(3)		20,003	102,500	104,500
TOTAL		00.000		
TOTAL		20,863	103,000	105,000
COUNTY CLERK				
COMMODITIES		2,406	4,300	4,300
CONTRACTUAL		4,334	8,000	8,000
TOTAL		ĺ		
TOTAL		6,740	12,300	. 12,300
COUNTY TREASURER				
COMMODITIES		9,590	5,150	5,150
CONTRACTUAL		6,348	14,460	14,460
				14,400
TOTAL		15,938	19,610	19,610
		70,000	10,010	19,010
COUNTY ATTORNEY	_			
COMMODITIES		1.510		
CONTRACTUAL.	- - 	1,510 3,252	3,000	3,000
		3,252	7,700	7,700
TOTAL		. 700		
10110		4,762	10,700	10,700
CLERK OF DISTRICT COURT				
COMMODITIES				
CONTRACTUAL		2,609	4,000	4,000
		30,695	40,000	63,000
CAPITAL OUTLAY		1,030		
TOTAL				
TOTAL		34,334	44,000	67,000
COURTHOUSE GENERAL				
COMMODITIES		17,996	20,000	26,000
CONTRACTUAL		139,723	145,000	163,500
CAPITAL OUTLAY		0	140,000	103,000
TOTAL		157,719	165,000	100 500
		101,110	100,000	189,500
PROFESSIONAL BUILDING				
COMMODITIES		007		
CONTRACTUAL		607	2,000	2,000
CAPITAL OUTLAY		21,616	23,000	3,000
CAFTIALOUTLAT		0		
TOTAL .			[
TOTAL	_	22,223	25,000	5,000
APPRAISER'S COST				
COMMODITIES		1,684	3,500	3,500
CONTRACTUAL		92,069	90,000	99,000
CAPITAL OUTLAY		1,211		50,000
TOTAL		94,964	93,500	102,500
	_ _	3,7007	33,300	102,000
REGISTER OF DEEDS				
COMMODITIES		722	2.000	
CONTRACTUAL		6,316	2,000	2,000
		0,310	7,500	10,000
TOTAL				
10104		7,038	9,500	12,000
ELECTION				
ELECTION				
COMMODITIES		2,031	10,000	10,000
CONTRACTUAL		13,478	10,300	10,300
CAPITAL OUTLAY		6,574		
				
TOTAL		22,083	20,300	20,300
			,	20,000
CHAMBER OF COMMERCE				
APPROPRIATION		20,600	20,600	
		20,000	20,000	20,600
TOTAL	 	20,600	90.000	
	_ !	20,000	20,600	20,600

ENVIRONMENTAL: SOLID WASTE CONTRACTUAL TOTAL SOLIC ONSERVATION CONTRACTUAL 29,000 29,000 29,000	ROAD & BRIDGE			
CONTRACTURAL 8,224				
TOTAL 9,224 0,0 0 TOTAL GENERAL GOVERNMENT 415,488 533,510 564,510 TOTAL GENERAL GOVERNMENT 415,488 533,510 564,510 TOTAL GENERAL GOVERNMENT 415,488 533,510 564,510 TOTAL 3,777 138,400 123,000 CONTRACTUAL 211,300 135,689 TOTAL 327,128 270,000 268,489 TOTAL 327,128 5,000 19,000 TOTAL 1,799 5,000 19,000 CONTRACTUAL 10,512 10,000 10,000 TOTAL 10,512 10,000 10,000 TOTAL 12,251 15,000 20,000 TOTAL 14,251 15,000 20,000 TOTAL 38,718 42,500 46,000 JUVENIE ROTENTION 2,196 5,000 40,000 TOTAL 38,718 42,500 66,000 JUVENIE ROTENTION 2,196 5,000 40,000 TOTAL 13,797 17,200 15,700 TOTAL 13,797 17,200 15,700 TOTAL 13,797 17,200 15,700 TOTAL 13,797 17,200 15,700 TOTAL 15,000 10,000 10,000 10,000 10,000 TOTAL 15,000 10				
TOTAL GENERAL GOVERNMENT 1415,488 523,510 584,510 FUBLIC SAFETY SHERIF SHORD SHERIF SHERIF SHERIF SHORD SHORD SHERIF SHORD SHERIF SHORD SHORD SHORD SHORD SHORD SH		0,224		
PUBLIC SAFETY	TOTAL	8,224	0	0
SHERIFF	TOTAL GENERAL GOVERNMENT	415,488	523,510	564,510
COMMODITIES 93.471 198.400 123.000 CONTRACTUAL 211.500 131.600 135.400				
CONTRACTUAL CAPITAL CUTLAY TOTAL CAPITAL CUTLAY TOTAL LAWY LIBRARY CONTRACTUAL LAWY LIBRARY LAWY LIBRARY LAWY LIBRARY CONTRACTUAL LAWY LIBRARY LAWY LAWY LIBRARY LAWY LAWY LIBRARY				·
CAPITAL CUILAY	COMMODITIES			123,000
TOTAL 327,128 270,000 258,489 LAW LIBRARY CONTRACTUAL 2,184 5,000 6,000 EMERGENCY MANAGEMENT CONTRACTUAL 10,572 10,000 10,000 TOTAL 11,251 15,000 20,000 TOTAL 12,251 15,000 20,000 EMERGENCY MEDICAL SERVICES COMMODITIES 20,484 20,000 22,500 CONTRACTUAL 18,593 27,000 43,800 TOTAL 38,718 42,500 66,000 TOTAL 38,718 42,500 66,000 TOTAL 2,196 5,000 4,000 TOTAL 1,397 337,500 354,489 HEALTH CARE HEALTH CARE 11,339 5,500 4,600 CONTRACTUAL 13,371 17,200 16,750 TOTAL 25,310 22,700 23,350 TOTAL 25,310 22,700 23,350 TOTAL 5,061 0 0 0 TOTAL 1,151 10,000 30,000 TOTAL 23,803 30,000 80,000 TOTAL 23,803 30,000 80,000 TOTAL 23,803 30,000 80,000 TOTAL 23,803 5,000 114,745 COMMODITIES 15,655 72,600 114,745 COMMODITIES 12,2385 52,600 17,650 COMMODITIES 12,2385 55,600 17,650 COMMODITIES 12,2385 55,600 15,547 COMMODITIES 12,2385 55,600 15,547 COMMODITIES 12,2385 55,600 15,547 COMMODITIES 15,656 105,000 160,000 COMMODITIES 12,2385 55,600 15,547 COMMODITIES 15,656 105,000 160,000 COMMODITIES 15,656 105,000 100,000	CAPITAL OLITIAY		131,600	135,489
AWILIBRARY 2,184 5,000 6,000	CA TALOUTEA	31,767		
CONTRACTUAL 2,184 5,000 5,000	TOTAL	327,128	270,000	258,489
CONTRACTUAL 2,184 5,000 6,000	IAWIIBRARY			
EMERGENCY MANAGEMENT 1,739 5,000 10,000	CONTRACTUAL	2,184	5.000	000 8
COMMODITIES	ENERGENOVITALLOGUE			0,000
CONTRACTUAL 10,572 10,000 10,00				
TOTAL 12,251 15,000 20,000 EMERGENCY MEDICAL SERVICES COMMODITIES 20,184 20,000 22,500 (A5,500) TOTAL 18,534 22,500 45,500 (A5,500) TOTAL 38,718 42,500 66,000 JUVENIE DETENTION CONTRACTUAL 2,198 5,000 4,000 TOTAL FUBLIC SAFETY 382,477 337,500 354,489 HEALTH CARRE HEALTH COMMODITIES 11,339 5,000 4,600 (A5,700) TOTAL 1 25,310 22,700 23,350 TOTAL 25,310 22,700 23,350 TOTAL 25,310 22,700 23,350 TOTAL 5,001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
MERGENCY MEDICAL SERVICES COMMODITIES 20,184 20,000 22,500 43,500 16,534 22,500 43,500 36,000 22,500 36,500 36,0		10,312	10,000	10,000
COMMODITIES 20,184 20,000 22,500 33,500 10,00	TOTAL	12,251	15,000	20,000
CONTRACTUAL 18,334 22,500 43,500 TOTAL 38,718 42,500 66,000 38,718 42,500 66,000 38,718 42,500 36,000 38,718 38,718 42,500 36,000 38,718	EMERGENCY MEDICAL SERVICES			
TOTAL 38,718 42,500 66,000 JUVENILE DETENTION CONTRACTUAL 2,196 5,000 4,000 TOTAL PUBLIC SAFETY 382,477 337,500 354,489 HEALTH CARE HEALTH COMMODITIES 11,339 5,500 4,600 CONTRACTUAL 13,971 17,200 18,750 TOTAL PRACTICE CLINIC 0 COMMODITIES 0 0 22,700 23,350 FAMILY PRACTICE CLINIC 0 COMMODITIES 0 0 0 TOTAL HEALTH CARE 30,371 22,700 23,350 FOTAL 5,061 0 0 0 TOTAL HEALTH CARE 30,371 22,700 23,350 ENVIRONMENTAL: SOLID WASTE 16,565 16,565 16,560 50,000 TOTAL 23,803 30,000 80,000 TOTAL 23,803 30,000 80,000 TOTAL 23,803 30,000 80,000 TOTAL 24,360 50,000 109,000 SOIL CONSERVATION 29,000 29,000 29,000 TOTAL SERVICES SERVICES SERVICES FOR ELIDERLY 0,000 114,748 CONTRACTUAL 143,935 25,000 171,748 MEMORIAL LIVING CENTER 50,000 145,647 MEMORIAL LIVING CENTER 50,000 55,500 145,647 MEMORIAL LIVING CENTER 50,000 55,500 150,000 150,000 TOTAL LIVING CENTER 50,000 45,547 MEMORIAL LIVING CENTER 50,000 55,500 55,500 55,550 105,000 55,500 55,550			20,000	22,500
JUVENILE DETENTION	CONTRACTORE	18,534	22,500	43,500
JUVENILE DETENTION 2,196 5,000 4,000 TOTAL PUBLIC SAFETY 382,477 337,500 354,489 HEALTH	TOTAL	38,718	42,500	66,000
CONTRACTUAL 2,196 5,000 4,000	HIVENII E DETENTION			
TOTAL PUBLIC SAFETY 382,477 337,500 354,489 HEALTH CARE HEALTH COMMODITIES 11,339 5,500 4,600 CONTRACTUAL 13,971 17,200 18,750 TOTAL 25,310 22,700 23,350 FAMILY PRACTICE CLINIC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2 196	5 000	4.000
HEALTH CARE		2,100	3,000	4,000
HEALTH COMMODITIES	TOTAL PUBLIC SAFETY	382,477	337,500	354,489
HEALTH COMMODITIES	HEALTH CARE			
CONTRACTUAL 13,971 17,200 18,750 18,750 18,750 18,750 18,750 18,750 18,750 18,750 18,750 18,750 18,750 18,750 22,700 23,350 22,700 23,350 22,700 23,350 22,700 23,350 20,00	HEALTH			-
TOTAL 25,310 22,700 23,350 FAMILY PRACTICE CLINIC COMMODITIES 0 0 CONTRACTUAL 5,061 0 0 TOTAL HEALTH CARE 30,371 22,700 23,350 ENVIRONMENTAL: SOLID WASTE CONTRACTUAL 7,151 10,000 30,000 COMMODITIES 16,652 20,000 50,000 TOTAL 23,803 30,000 80,000 TOTAL 23,803 30,000 80,000 SOIL CONSERVATION CONTRACTUAL 29,000 29,000 29,000 TOTAL ENVIRONMENTAL 52,803 69,000 109,000 TOTAL ENVIRONMENTAL 52,803 69,000 114,748 SERVICES FOR ELDERLY COMMODITIES 122,386 125,000 114,748 CONTRACTUAL 43,935 25,000 47,059 TOTAL 166,320 150,000 161,807 MEMORIAL LIVING CENTER COMMODITIES 52,003 50,000 45,542 COMMODITIES 52,003 50,000 45,542 COMMODITIES 52,003 50,000 45,542 COMMODITIES 53,653 55,000 54,554	COMMODITIES	11,339	5,500	4,600
FAMILY PRACTICE CLINIC	CONTRACTUAL	13,971	17,200	18,750
FAMILY PRACTICE CLINIC COMMODITIES 0 COMMODITIES 0 COMMODITIES 0 COMMODITIES 0 COMMODITIES 0 COMMODITIES 0 COMMODITIES COMMODI	TOTAL	25,310	22,700	23 350
COMMODITIES 0 CONTRACTUAL 5,061 TOTAL 5,061 TOTAL HEALTH CARE 30,371 22,700 23,350 ENVIRONMENTAL: SOLID WASTE SOLID WASTE CONTRACTUAL 7,151 10,000 30,000 COMMODITIES 16,652 20,000 50,000 TOTAL 23,803 30,000 80,000 SOIL CONSERVATION 29,000 29,000 29,000 TOTAL ENVIRONMENTAL 52,803 69,000 109,000 SOCIAL SERVICES SERVICES FOR ELDERLY COMMODITIES 122,386 125,000 114,748 COMMODITIES 122,386 125,000 47,059 47,059 TOTAL 166,320 150,000 161,807 MEMORIAL LIVING CENTER 52,003 50,000 45,542 COMMODITIES 52,003 50,000 54,554 TOTAL 105,656 105,000 100,096				20,000
CONTRACTUAL 5,061 0 0 TOTAL 5,061 0 0 TOTAL HEALTH CARE 30,371 22,700 23,350 ENVIRONMENTAL: 20,000 20,000 30,000 CONTRACTUAL 7,151 10,000 30,000 COMMODITIES 16,652 20,000 50,000 TOTAL 23,803 30,000 80,000 SOIL CONSERVATION 29,000 29,000 29,000 TOTAL ENVIRONMENTAL 52,803 59,000 109,000 SOCIAL SERVICES SERVICES FOR ELDERLY 20,000 109,000 COMMODITIES 122,385 125,000 114,748 CONTRACTUAL 43,935 25,000 47,059 TOTAL 166,320 150,000 181,807 MEMORIAL LIVING CENTER 52,003 50,000 45,542 CONTRACTUAL 53,653 55,000 54,554 TOTAL 105,656 105,000 100,096	FAMILY PRACTICE CLINIC			
TOTAL 5,061 0 0 TOTAL HEALTH CARE 30,371 22,700 23,350 ENVIRONMENTAL: SOLD WASTE CONTRACTUAL 7,151 10,000 30,000 COMMODITIES 16,652 20,000 50,000 TOTAL 23,803 30,000 80,000 SOIL CONSERVATION CONTRACTUAL 29,000 29,000 29,000 TOTAL 52,803 59,000 109,000 TOTAL SOCIAL SERVICES SERVICES FOR ELDERLY COMMODITIES 122,385 125,000 114,748 CONTRACTUAL 43,935 25,000 161,807 MEMORIAL LIVING CENTER COMMODITIES 52,003 50,000 161,807 MEMORIAL LIVING CENTER COMMODITIES 52,003 50,000 45,542 CONTRACTUAL 53,653 55,000 54,554 TOTAL 105,656 105,000 100,096				
TOTAL HEALTH CARE 30,371 22,700 23,350 ENVIRONMENTAL: SOLID WASTE CONTRACTUAL 7,151 10,000 30,000 COMMODITIES 16,652 20,000 50,000 TOTAL 23,803 30,000 80,000 SOIL CONSERVATION CONTRACTUAL 29,000 29,000 29,000 TOTAL ENVIRONMENTAL 52,803 59,000 109,000 SOCIAL SERVICES SERVICES SERVICES SERVICES 102,000 114,748 CONTRACTUAL 43,935 25,000 47,059 TOTAL 166,320 150,000 161,807 MEMORIAL LIVING CENTER COMMODITIES 52,003 50,000 45,542 CONTRACTUAL 53,653 55,000 54,554 TOTAL 105,656 105,000 100,096		0,5001		
ENVIRONMENTAL: SOLID WASTE	TOTAL	5,061	0	0
ENVIRONMENTAL: SOLID WASTE	TOTAL HEALTH CARE	30.371	22 700	23 350
SOLID WASTE CONTRACTUAL 7,151 10,000 30,000 COMMODITIES 16,652 20,000 50,000 TOTAL 23,803 30,000 80,000 SOIL CONSERVATION CONTRACTUAL 29,000 29,000 29,000 29,000 TOTAL ENVIRONMENTAL 52,803 59,000 109,000 SOCIAL SERVICES SERVICES FOR ELDERLY COMMODITIES 122,385 125,000 114,748 CONTRACTUAL 43,935 25,000 47,059 TOTAL 166,320 150,000 161,807 MEMORIAL LIVING CENTER COMMODITIES 52,003 50,000 45,542 CONTRACTUAL 53,653 55,000 54,554 TOTAL 105,656 105,000 100,096 TOTAL 105,656 105,000 100,096 TOTAL 105,656 105,000 100,096 TOTAL TOTAL 105,656 105,000 100,096 TOTAL TOT	FAD JOON JONES		20,700	25,550
CONTRACTUAL 7,151 10,000 30,000 COMMODITIES 16,652 20,000 50,000				
COMMODITIES 16,652 20,000 50,000	CONTRACTUAL	7.151	10.000	30,000
SOIL CONSERVATION 29,000	COMMODITIES			
SOIL CONSERVATION 29,000	TOTAL	23 803	20.000	20, 202
CONTRACTUAL 29,000 29,000 29,000 TOTAL ENVIRONMENTAL 52,803 59,000 109,000 SOCIAL SERVICES SERVICES FOR ELDERLY COMMODITIES 122,385 125,000 114,748 CONTRACTUAL 43,935 25,000 47,059 TOTAL 166,320 150,000 161,807 MEMORIAL LIVING CENTER COMMODITIES 52,003 50,000 45,542 CONTRACTUAL 53,653 55,000 54,554 TOTAL 105,656 105,000 100,096		23,003	30,000	00,000
TOTAL ENVIRONMENTAL 52,803 59,000 109,000 SOCIAL SERVICES SERVICES FOR ELDERLY COMMODITIES 122,385 125,000 114,748 CONTRACTUAL 43,935 25,000 47,059 TOTAL 166,320 150,000 161,807 MEMORIAL LIVING CENTER COMMODITIES 52,003 50,000 45,542 CONTRACTUAL 53,653 55,000 54,554 TOTAL 105,656 105,000 100,096				
SOCIAL SERVICES SERVICES SERVICES FOR ELDERLY	CONTRACTUAL	29,000	29,000	29,000
SOCIAL SERVICES SERVICES SERVICES FOR ELDERLY	TOTAL ENVIRONMENTAL	52,803	69,000	109.000
SERVICES FOR ELDERLY	COCIAL SERVICES			
COMMODITIES 122,385 125,000 114,748 CONTRACTUAL 43,935 25,000 47,059 TOTAL 166,320 150,000 161,807 MEMORIAL LIVING CENTER COMMODITIES 52,003 50,000 45,542 CONTRACTUAL 53,653 55,000 54,554 TOTAL 105,656 105,000 100,096				
CONTRACTUAL 43,935 25,000 47,059 TOTAL 166,320 150,000 161,807 MEMORIAL LIVING CENTER COMMODITIES 52,003 50,000 45,542 CONTRACTUAL 53,653 55,000 54,554 TOTAL 105,656 105,000 100,096		122,385	125 000	114 749
MEMORIAL LIVING CENTER COMMODITIES 52,003 50,000 45,542 CONTRACTUAL 53,653 55,000 54,554 TOTAL 105,656 105,000 100,096	CONTRACTUAL	43,935		
MEMORIAL LIVING CENTER 52,003 50,000 45,542 CONTRACTUAL 53,653 55,000 54,554 TOTAL 105,656 105,000 100,096	TOTAL	166 320	150.000	121 907
COMMODITIES 52,003 50,000 45,542 CONTRACTUAL 53,653 55,000 54,554 TOTAL 105,656 105,000 100,096		100,020	130,000	101,007
CONTRACTUAL 53,653 55,000 49,542 TOTAL 105,656 105,000 100,096				
TOTAL 105,656 105,000 100,096				
TOTAL SOCIAL SERVICES			22,000	34,354
TOTAL SOCIAL SERVICES 271.976 255 000 261 002	TOTAL	105,656	105,000	100,096
	TOTAL SOCIAL SERVICES	271.976	255,000	261 003

			T
CULTURAL & RECREATION	-		
HISTORICAL SOCIETY			
COMMODITIES	17,105	17,450	17,45
CONTRACTUAL	24,253	26 220	
CAPITAL OUTLAY	379		
TOTAL	41,737	43,670	45,270
4-H BUILDING			
PERSONAL	0		
COMMODITIES	1,204	· · · · · · · · · · · · · · · · · · ·	
CONTRACTUAL	1,038		
TOTAL	2,242	0	0
AIRPORT			
CONTRACTUAL	18,335	•	
TOTAL CULTURAL & RECREATION	62,314	43,670	45,270
PAYROLL DEPARTMENT			
PERSONAL SERVICES	2,644,240	2,730,000	2,850,000
TRANSFERS	_		
COUNTY EQUIPMENT	0	143,500	150,700
CAPITAL IMPROVEMENT	0		480,778
TOTAL	0	143,500	631,478
OTAL EXPENDITURES	3,859,669	4,114,880	4,840,000
INENCUMBERED CASH BALANCE, DECEMBER 31	814,304	1,020,398	xxxxxxxxxxxxx
	NON-APPROPI	RIATED BALANCE	
TOTAL EXPEN	IDITURES AND NON-APPROPI	RIATED BALANCE	4,840,000
		TAX REQUIRED	
		Y COMPUTATION	14,482
	AMOUNT OF 2013 A	D VALOREM TAX	2,859,084

BUDGET AUTHORITY 4,308,357 4,994,561
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

	Γ	DDIOD VEAD	011000011000	
ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	CODE	147.821	ESTIMATE 2013	YEAR 2014
RECEIPTS:		147,021	92,543	31,100
AD VALOREM TAX		1,979,322	4 000 000	200000000000000000000000000000000000000
DELINQUENT TAX	 		1,908,900	·}
MOTOR VEHICLE TAX	 	7,420 66,946	_ 5,370	
SPECIAL CITY/CO HWY FUND			82,187	
COUNTY ENGINEER		198,786	190,000	-
TOTAL CONTROL OF THE		1,148	1,000	1,000
TOTAL RECEIPTS		2,253,622	2,187,457	258,900
RESOURCES AVAILABLE		2,401,443	2,280,000	290,000
EXPENDITURES:				
COMMODITIES		4 570 743	4 000 000	
CONTRACTUAL		1,578,714 245,624	1,600,000	1,678,100
CAPITAL OUTLAY		32,673	250,000	207,900
TRANSPORTATION REVOLVING FUND	-	280,805	3,882	84,891
LEASE PURCHASE		171,084	170,599 224,419	107 100
		171,004	224,419	195,109
TOTAL		2,308,900	2,248,900	2,166,000
TRANSFERS:				
SPECIAL HIGHWAY				
ROAD MACHINERY				
TOTAL		0	0	0
TOTAL EXPENDITURES		2,308,900	2,248,900	2,166,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		92,543	31.100	xxxxxxxxxxxxx
		NON-APPRO	PRIATED BALANCE	
TOTAL	.EXPENDITUI	RES AND NON-APPRO	PRIATED BALANCE	2,166,000
			TAX REQUIRED	1,876,000
		DELINQUEN	ICY COMPUTATION	18,710
		AMOUNT OF 2013	AD VALOREM TAX	1,894,710

BUDGET AUTHORITY	2,308,900	2,248,900
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
4-H BUILDING FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		2,260	21,067	20,867
RECEIPTS:				
AD VALOREM TAX		8,854	11,600	XXXXXXXXXXXXX
DELINQUENT TAX		32	32	11
MOTOR VEHICLE TAX		209	368	422
BUILDING RENT		3,755		
MISCELLANEOUS		17,057		
TOTAL RECEIPTS		29,907	12,000	433
RESOURCES AVAILABLE		32,167	33,067	21,300
EXPENDITURES:				
CONTRACTUAL		7,112	8,200	8,200
COMMODITIES		3,988	4,000	13,100
TOTAL EXPENDITURES		11,100	12,200	21,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,067		XXXXXXXXXXXXXXXX
			OPRIATED BALANCE	
TOTAL	.EXPENDITU	JRES AND NON-APPRO		21,300
			TAX REQUIRED	
		DELINQUE	NCY COMPUTATION	
			3 AD VALOREM TAX	0

BUDGET AUTHORITY	11,100	12,200
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

· .	T	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
PARK MAINTENANCE FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		33,352	37,723	18,000
RECEIPTS:				
AD VALOREM TAX		28,977	26,500	XXXXXXXXXXXXXX
DELINQUENT TAX		123	74	45
MOTOR VEHICLE TAX		1,805	1,203	955
SWIMMING POOL RECEIPTS		8,070	5,000	5,000
TOTAL RECEIPTS		38,975	32,777	6,000
RESOURCES AVAILABLE		72,327	70,500	24,000
EXPENDITURES:				
COMMODITIES		11,997	8,800	8,800
CONTRACTUAL	<u> </u>	22,607	38,700	38,700
TRANSFER				
COUNTY EQUIPMENT			5,000	5,000
TOTAL EXPENDITURES		24.004	50.500	
TOTAL EXPENDITORES		34,604	52,500	52,500
UNENCUMBERED CASH BALANCE, DECEMBER	31	37,723	18,000	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
			OPRIATED BALANCE	
TOTAL	EXPENDITU	JRES AND NON-APPR		52,500
			TAX REQUIRED	28,500
			NCY COMPUTATION	242
·		AMOUNT OF 201	3 AD VALOREM TAX	28,742

BUDGET AUTHORITY	47,500	52,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

76,750

77,150

400

TAX REQUIRED

DELINQUENCY COMPUTATION

AMOUNT OF 2013 AD VALOREM TAX

ADOPTED BUDGET

•		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
AIRPORT MAINTENANCE FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		19,429	26,601	9,250
RECEIPTS:				1,200
AD VALOREM TAX		72,444	67,900	XXXXXXXXXXXX
DELINQUENT TAX -		261	241	149
MOTOR VEHICLE TAX		2,210	3,008	2,351
RENT		10,895	5,000	5,000
MISCELLANEOUS		1,945		
TOTAL RECEIPTS		87,755	76,149	7,500
RESOURCES AVAILABLE		107,184	102,750	16,750
EXPENDITURES:				
CONTRACTUAL		71,484	85,000	85,000
COMMODITIES		9,099	8,500	8,500
TOTAL EXPENDITURES		80,583	93,500	93,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		26,601		xxxxxxxxxxxxx
			OPRIATED BALANCE	
TOTAL	EXPENDITU	IRES AND NON-APPRO	OPRIATED BALANCE	93,500
			TAVECUMEN	

BUDGET AUTHORITY 81,150 93,500
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

		PRIOR YEAR	CURRENT YEAR	DRODGED BUDGET
EXTENSION COUNCIL FUND	CODE	ACTUAL 2012	ESTIMATE 2013	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY		5,077		YEAR 2014
RECEIPTS:		3,011	5,529	2,500
AD VALOREM TAX		120 024	100.000	
DELINQUENT TAX		136,031	139,000	XXXXXXXXXXXXX
MOTOR VEHICLE TAX		539	323	198
MOTOR VEHICLE TAX		6,382	5,648	4,802
TOTAL RECEIPTS		142,952	144,971	5,000
RESOURCES AVAILABLE		440,000		
, 120 STOCO / TO TOCE		148,029	150,500	7,500
EXPENDITURES:				
APPROPRIATION		142,500	148,000	149,500
TOTAL EXPENDITURES		440.500		
		142,500	148,000	149,500
UNENCUMBERED CASH BALANCE, DECEMBER	31	5,529	2 500	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
			OPRIATED BALANCE	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
TOTAL	EXPENDITU	RES AND NON-APPRO	OPRIATED BALLANCE	149,500
			TAX REQUIRED	
		DELINOUEN	VCY. COMPUTATION	142,000 954
		AMOUNT OF 201:	3 AD VALOREM TAX	
			OVE AVECUENT IVV	142,954

BUDGET AUTHORITY	142,500	148,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
NOXIOUS WEED FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		66,618	66,416	25,500
RECEIPTS:				
AD VALOREM TAX		28,978	5,200	XXXXXXXXXXXX
DELINQUENT TAX		94	34	53
MOTOR VEHICLE TAX		0		197
TREATMENT OF NOXIOUS WEED		24,621	20,000	20,000
TOTAL RECEIPTS		53,693	25,234	20,250
RESOURCES AVAILABLE		120,311	91,650	45,750
EXPENDITURES:				
CONTRACTUAL		8,711	12,150	13,200
COMMODITIES		45,184	54,000	55,000
TRANSFERS				
NOXIOUS WEED EQUIPMENT				
TOTAL EXPENDITURES		53,895	66,150	68,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		66,416	25,500	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
			OPRIATED BALANCE	
TOTAL	. Expenditu	RES AND NON-APPRO	OPRIATED BALANCE	68,200
			TAX REQUIRED	22,450
			ICY COMPUTATION	241
		AMOUNT OF 2013	3 AD VALOREM TAX	22,691

BUDGET AUTHORITY	100,850	66.200
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGE
GOLF COURSE FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		20,402	27,666	
RECEIPTS:			27,000	21,000
AD VALOREM TAX		53,206	73,500	XXXXXXXXXXXXXX
DELINQUENT TAX		201	127	195
MOTOR VEHICLE TAX		1,988	2,207	2,555
GREEN FEES & MEMBERSHIPS		30,035	25,000	25,000
MISCELLANEOUS		2,139	25,000	25,000
TOTAL RECEIPTS		07.500		
		87,569	100,834	27,750
RESOURCES AVAILABLE		107,971	128,500	48,750
EXPENDITURES:				
COMMODITIES		45,522	42,500	42,500
CONTRACTUAL.		33,983	40,000	40,000
CAPITAL OUTLAY		800	13,700	40,000
TRANSFER				
COUNTY EQUIPMENT			25,000	40,000
TOTAL EXPENDITURES		80,305	107,500	122 500
UNENCUMBERED CASH BALANCE, DECEMBER 31		27,666		122,500
			21,000 μ PRIΔTED BALANCE	XXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE

TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE

TAX REQUIRED

DELINQUENCY COMPUTATION
AMOUNT OF 2013 AD VALOREM TAX
74,881

BUDGET AUTHORITY	88,000	113,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

:		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
LIBRARY FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		7,264	8,385	3,801
RECEIPTS:		177.1		0,001
AD VALOREM TAX		209,279	213,699	XXXXXXXXXXXX
DELINQUENT TAX		818	226	464
MOTOR VEHICLE TAX		9,059	8,690	7,385
TOTAL RECEIPTS		219,156	222,615	7,849
RESOURCES AVAILABLE		226,420	231,000	11,650
EXPENDITURES:				
LIBRARY APPROPRIATION		218,035	227,199	233,650
TOTAL EXPENDITURES		218,035	227,199	233,650
UNENCUMBERED CASH BALANCE, DECEMBER 31		8,385		xxxxxxxxxxxx
			OPRIATED BALANCE	1
TOTAL	. EXPENDITU	JRES AND NON-APPRO		
			TAX REQUIRED	
			NCY COMPUTATION 3 AD VALOREM TAX	2,642 224,642

BUDGET AUTHORITY	218,035	227,199
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

LIBRARY EMPLOYEE BENEFIT UNENCUMBERED CASH BALANCE, JANUARY 1	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGE YEAR 2014
RECEIPTS:	 	1,989	1,946	500
AD VALOREM TAX		54,735	58,549	XXXXXXXXXXXXXX
DELINQUENT TAX MOTOR VEHICLE TAX		210	81	79
MOTOR VEHICLE TAX		2,166	2,273	2,021
TOTAL RECEIPTS		57,111	60,903	2,100
RESOURCES AVAILABLE		59,100	62,849	2,600
EXPENDITURES: APPROPRIATIONS				
		57,154	62,349	46,138
TOTAL EXPENDITURES		57,154	62,349	46,138
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,946	500	XXXXXXXXXXXXXX
TOTAL	EXPENDITH	NON-APPRO	PRIATED BALANCE	

NON-APPROPRIATED BALANCE

TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE

TAX REQUIRED

DELINQUENCY COMPUTATION
AMOUNT OF 2013 AD VALOREM TAX

43,870

BUDGET AUTHORITY	57,154	62,349
BUDGET LAW VIOLATION	NO	02,049 NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
EMPLOYEES' BENEFITS FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		314,103	233,393	45.000
RECEIPTS:				45,000
AD VALOREM TAX		962,678	855,000	XXXXXXXXXXXXX
DELINQUENT TAX		3,856	1,633	452
MOTOR VEHICLE TAX		47,197	39,974	29,548
			00,014	29,040
TOTAL RECEIPTS				
TOTAL RECEIPTS		1,013,731	896,607	30,000
RESOURCES AVAILABLE		1,327,834	1,130,000	75,000
EXPENDITURES:				
SOCIAL SECURITY		189,744	200,000	200,000
RETIREMENT		197,847	200,000	200,000
WORKMANS COMP		92,267	100,000	100,000
UNEMPLOYMENT		1,358	5,000	5,000
HEALTH INSURANCE		613,225	580,000	640,000
TOTAL EXPENDITURES		1,094,441	1,085,000	1,145,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		233,393	45,000	×××××××××××××××××××××××××××××××××××××××
		NON-APPRO	PRIATED BALANCE	
TOTAL	L EXPENDITU	RES AND NON-APPRO	PRIATED BALANCE	1,145,000
		•	TAX REQUIRED	1,070,000
		DELINQUEN	CY COMPUTATION	10,403
		AMOUNT OF 2013	AD VALOREM TAX	1,080,403

BUDGET AUTHORITY	1,125,000	1,085,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
HOSPITAL FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		26,005	29,027	10,000
RECEIPTS:				
AD VALOREM TAX		1,068,953	1,035,000	XXXXXXXXXXXXX
DELINQUENT TAX		3,891	1,587	1,254
MOTOR VEHICLE TAX		30,178	44,386	35,746
TOTAL RECEIPTS		1,103,022	1,080,973	37,000
7011411041110		1,100,022	1,000,010	37,000
RESOURCES AVAILABLE		1,129,027	1,110,000	47,000
EXPENDITURES:				
APPROPRIATION		1,100,000	1,100,000	1,000,000
TOTAL EXPENDITURES		1,100,000	1,100,000	1,000,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		29,027		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
			OPRIATED BALANCE	·
TOTAL	. EXPENDITU	JRES AND NON-APPRO		
			TAX REQUIRED	<u> </u>
		·	NCY COMPUTATION	9,861
		AMOUNT OF 201	3 AD VALOREM TAX	962,861

BUDGET AUTHORITY	1,100,000	1,100,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	ОИ

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
MENTAL HEALTH FUND	CODE	ACTUAL 2012	ESTIMATE 2013	
UNENCUMBERED CASH BALANCE, JANUARY 1	- 0002	707	······································	YEAR 2014
RECEIPTS:	 	107	836	0
AD VALOREM TAX	 	07.007		
DELINQUENT TAX		27,367		XXXXXXXXXXXXXX
MOTOR VEHICLE TAX		106	28	86
WOTON VEHICLE TAX		1,132	1,136	814
			· · · · · · · · · · · · · · · · · · ·	
TOTAL RECEIPTS		28,605	24,164	900
RESOURCES AVAILABLE		29,312	25,000	900
EXPENDITURES:				
APPROPRIATION		28,476	25,000	20,000
TOTAL EXPENDITURES		28,476	25,000	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		836	0	xxxxxxxxxxxxx
		NON-APPRO	OPRIATED BALANCE	
TOTAL	. EXPENDITU	RES AND NON-APPRO	OPRIATED BALANCE	20,000
			TAX REQUIRED	19,100
		DELINQUE	VCY COMPUTATION	1,322
			3 AD VALOREM TAX	20,422
			17 100 110111 1701	20,422

BUDGET AUTHORITY	28,476	25.000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

[PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
DEVELOPMENTALLY DISABLED FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		1,272	1,257	1 CAN 2014
RECEIPTS:		7,5776	1,201	
AD VALOREM TAX		28,977	22,700	xxxxxxxxxxxx
DELINQUENT TAX		113	257	36
MOTOR VEHICLE TAX		1,190	786	814
			-	
TOTAL RECEIPTS		30,280	23,743	850
RESOURCES AVAILABLE		31,552	25,000	850
EXPENDITURES:				
APPROPRIATIONS		30,295	25,000	20,000
TOTAL EXPENDITURES		30,295	25,000	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 3	1	1,257	0	xxxxxxxxxxxx
	·		OPRIATED BALANCE	**********
TOTAL	EXPENDITU	IRES AND NON-APPRO	PRIATED BALANCE	20,000
			TAX REQUIRED	19,150
		DELINQUEN	ICY COMPUTATION	1,272
			AD VALOREM TAX	20,422

BUDGET AUTHORITY	30,295	25.000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

				•
		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
REGISTER OF DEEDS TECHNOLOGY FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		19,440	12,331	17,000
RECEIPTS:				
TECHNOLOGY FEE		3,416	5,000	5,000
INTEREST INCOME		44	-	
TOTAL RECEIPTS		3,460	5,000	5,000
RESOURCES AVAILABLE		22,900	17,331	22,000
EXPENDITURES:				
CONTRACTUAL		8,676	331	5,000
COMMODITIES		903		5,000
CAPITAL OUTLAY		990		12,000
TOTAL EXPENDITURES		10,569	331	22,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,331	·	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		NON-APPR	OPRIATED BALANCE	
TOTA	L EXPENDIT	URES AND NON-APPR		
			TAX REQUIRED	0
		Territoria de la companya de la comp	NCY COMPUTATION	
		AMOUNT OF 201	3 AD VALOREM TAX	0

BUDGET AUTHORITY	26,000	29,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SHERIFF CONCEAL & CARRY FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		1,053	1,150	1,500
RECEIPTS:				
FEES		97	350	500
TOTAL RECEIPTS		97	350	500
RESOURCES AVAILABLE		1,150	1,500	2,000
EXPENDITURES:				
CAPITAL OUTLAY		0		2,000
	-			
TOTAL EXPENDITURES		0	0	2,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,150	1,500	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
			OPRIATED BALANCE	
TOTAL	_ EXPENDITI	URES AND NON-APPR		
TAX REQUIRED			0	
DELINQUENCY COMPUTATION				
AMOUNT OF 2013 AD VALOREM TAX				0

BUDGET AUTHORITY	2,000	2,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
911 FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		20,486	60,283	70,000
RECEIPTS;				·
FEES		39,797	9,717	10,000
TOTAL RECEIPTS	-	39,797	9,717	10,000
RESOURCES AVAILABLE		60,283	70,000	80,000
EXPENDITURES:				80,000
CAPITAL OUTLAY		0	0	80,000
TOTAL EXPENDITURES		0	0	80,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		60,283		xxxxxxxxxxxx
			OPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				
TAX REQUIRED			0	
DELINQUENCY COMPUTATION				0
AMOUNT OF 2013 AD VALOREM TAX				

BUDGET AUTHORITY BUDGET LAW VIOLATION CASH BASIS LAW VIOLATION	24,000	30,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
BOND AND INTEREST FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		310,068	525,323	247,000
RECEIPTS:		-		
AD VALOREM TAX		1,164,172	650,000	XXXXXXXXXXXXX
DELINQUENT TAX		4,071	2,587	1,273
MOTOR VEHICLE TAX		31,056	48,340	22,465
INTEREST SUBSIDY (35%)		229,330	225,750	221,262
TOTAL RECEIPTS		1,428,629	926,677	245,000
RESOURCES AVAILABLE		1,738,697	1,452,000	492,000
EXPENDITURES:				
PRINCIPAL		555,000	560,000	570,000
INTEREST		658,374	645,000	632,176
MISCELLANEOUS				2,824
TOTAL EXPENDITURES		1,213,374	1,205,000	1,205,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		525,323	247,000	xxxxxxxxxxxxx
		NON-APPR	OPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				
TAX REQUIRED[
			NCY COMPUTATION	7,066
AMOUNT OF 2013 AD VALOREM TAX 720				

BUDGET AUTHORITY	1,218,000	1,210,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

	r	DDIOD VEAD	OUDDENTACAD	IDDODOGED BUDGET
DOMORDAL AND INTERCET FUND	CODE	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
PRINCIPAL AND INTEREST FUND	CODE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1		9,871	4,531	200
RECEIPTS:				
AD VALOREM TAX	!	93,370		XXXXXXXXXXXXX
DELINQUENT TAX		372	92	178
MOTOR VEHICLE TAX		4,418	3,877	3,622
TOTAL RECEIPTS		98,160	108,969	3,800
RESOURCES AVAILABLE		108,031	113,500	4,000
EXPENDITURES:				
PRINCIPAL		100,000	110,000	260,000
INTEREST		3,500	3,300	24,606
MISCELLANEOUS				394
·				
TOTAL EXPENDITURES		103,500	113,300	285,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,531		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		NON-APPR	OPRIATED BALANCE	
TOTAL	l expenditu	JRES AND NON-APPR	OPRIATED BALANCE	
			TAX REQUIRED	281,000
			NCY COMPUTATION	2,639
AMOUNT OF 2012 AD VALOREM TAX				283,639

BUDGET AUTHORITY	103,500	113,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2012	CURRENT YEAR ESTIMATE 2013	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1 RECEIPTS:		10,504	12,010	7,600
AD VALOREM TAX	<u> </u>			7,000
DELINQUENT TAX		58,759	63,000	XXXXXXXXXXXXX
MOTOR VEHICLE TAX		228	150	210
MISCELLANEOUS	 	2,380	2,440	2,190
		1,164		
TOTAL RECEIPTS		62,531	65,590	2,400
RESOURCES AVAILABLE		73,035	77,600	10,000
EXPENDITURES:	-			
PERSONAL SERVICES		1,012		
COMMODITIES		32,766	30,000	22.700
CONTRACTUAL		27,247	40,000	23,700 43,300
CAPITAL OUTLAY			10,000	3,000
TRANSFERS RURAL FIRE EQUIPMENT				
TOTAL EXPENDITURES		61,025	70,000	70,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,010	7,600	XXXXXXXXXXXXXX

NON-APPROPRIATED BALANCE
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE
TAX REQUIRED
DELINQUENCY COMPUTATION
AMOUNT OF 2013 AD VALOREM TAX
60,510

RURAL FIRE EQUIPMENT FUND	PRIOR YEAR
K.S.A. 19-3612c	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	23,037
TRANSFER FROM	
RURAL FIRE FUND	0
DONATIONS	3,761
TOTAL RECEIPTS	3,761
RESOURCE AVAILABLE	26,798
EXPENDITURES:	
CAPITAL OUTLAY	1,933
TOTAL EXPENDITURES	1,933
	04.005
UNENCUMBERED CASH BALANCE, DECEMBER 31	24,865

ROAD MACHINERY FUND	PRIOR YEAR
K.S.A. 68-141G	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	0
TRANSFER FROM	
ROAD AND BRIDGE FUND	0
EQUIPMENT SALES	18,000
TOTAL RECEIPTS	18,000
RESOURCE AVAILABLE	18,000
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	18,000

SPECIAL HIGHWAY IMPROVEMENTS FUND	PRIOR YEAR
K.S.A. 68-590	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	
•	
TRANSFER FROM	
ROAD AND BRIDGE FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	
RESOURCE AVAILABLE	. 0
EXPENDITURES:	
COMMODITIES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	o

NOXIOUS WEED EQUIPMENT FUND	PRIOR YEAR
K.S.A. 2-1318	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	22,124
TRANSFER FROM	
NOXIOUS WEED FUND	0
-	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	22,124
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	22,124

COUNTY IMPROVEMENT FUND	PRIOR YEAR
K.S.A. 19-120	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	665,805
TRANSFER FROM	
GENERAL FUND	0
TOTAL RECEIPTS	- ₀
RESOURCE AVAILABLE	665,805
EXPENDITURES:	
CAPITAL OUTLAY	37,965
TOTAL EXPENDITURES	37,965
UNENCUMBERED CASH BALANCE, DECEMBER 31	627,840

COUNTY EQUIPMENT FUND	PRIOR YEAR
K.S.A. 19-119	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	337,432
EQUIPMENT SALES	
TRANSFER FROM	71111
GENERAL FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	337,432
EXPENDITURES:	
CAPITAL OUTLAY -	141,594
TOTAL EXPENDITURES	141,594
UNENCUMBERED CASH BALANCE, DECEMBER 31	195,838

AMBULANCE EQUIPMENT FUND	PRIOR YEAR
K.S.A. 12-110d	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	117,074
TRANSFER FROM	
AMBULANCE FUND	0
TOTAL RECEIPTS	- o
RESOURCE AVAILABLE	117,074
RESOURCE AVAILABLE	117,074
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	117,074

TREASURER'S SPECIAL AUTO	PRIOR YEAR
K.S.A. 8-145	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	24,756
OTHER	1,210
	05.000
TOTAL RECEIPTS	25,966
RESOURCE AVAILABLE	25,966
EXPENDITURES:	
PERSONAL SERVICES	4,308
CONTRACTUAL	3,980
COMMODITIES	5,654
OPERATING TRANSFERS	12,024
TOTAL EXPENDITURES	25,966
UNENCUMBERED CASH BALANCE, DECEMBER 31	0
ONEMOONDEVED OVOLLOVINOE DEOFMOEV 23	

BIOTERRORISM FUND	PRIOR YEAR
K.S.A.	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	1,086
RECEIPTS:	
FEDERAL AID	6,873
TOTAL RECEIPTS	6,873
RESOURCE AVAILABLE	7,959
EXPENDITURES:	
PERSONAL SERVICES	6,825
CONTRACTUAL	515
COMMODITIES	619
TOTAL EXPENDITURES	7,959
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

FAMILY PLANNING FUND	PRIOR YEAR
K.S.A.	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	1,724
RECEIPTS:	
REIMBURSEMENTS	560
STATE AID	4,973
PHYSICAL EXAMINATIONS	2,583
TOTAL RECEIPTS	8,116
RESOURCE AVAILABLE	9,840
EXPENDITURES:	
CONTRACTUAL	3,072
COMMODITIES	1,286
TOTAL EXPENDITURES	4,358
UNENCUMBERED CASH BALANCE, DECEMBER 31	5,482

HEALTHY START FUND	PRIOR YEAR
K.S.A.	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
STATE AID	3,903
TOTAL RECEIPTS	3,903
RESOURCE AVAILABLE	3,903
EXPENDITURES:	
CONTRACTUAL	3,688
COMMODITIES	215
TOTAL EXPENDITURES	3,903
UNENCUMBERED CASH BALANCE, DECEMBER 31	. 0

PROSECUTOR'S TRAINING FUND	PRIOR YEAR
K.S.A.	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	4,329
RECEIPTS:	
DOCKET FEES	288
TOTAL RECEIPTS	288
TOTAL RECEIP TO	200
RESOURCE AVAILABLE	4,617
EXPENDITURES:	
CONTRACTUAL	104
	10.1
TOTAL EXPENDITURES	104
UNENCUMBERED CASH BALANCE, DECEMBER 31	4,513

SPECIAL LAW ENFORCEMENT FUND	PRIOR YEAR
K.S.A.	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	2,737
RECEIPTS:	
STATE OF KANSAS	600
DONATIONS	0
TOTAL RECEIPTS	600
RESOURCE AVAILABLE	3,337
EXPENDITURES:	
CONTRACTUAL	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,337

TITLE XIX FUND	PRIOR YEAR
K.S.A.	ACTUAL 2012
UNENCUMBERED CASH BALANCE, JANUARY 1	18,141
RECEIPTS:	
STATE OF KANSAS	1,251
RIEMBURSEMENTS	3,204
TOTAL RECEIPTS	4,455
RESOURCE AVAILABLE	22,596
EXPENDITURES:	
APPROPRIATIONS	19,845
TOTAL EXPENDITURES	19,845
UNENCUMBERED CASH BALANCE, DECEMBER 31	2,751

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 19TH DAY OF AUGUST, 2013 AT 10:00 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND THE AMOUNT OF 2013 AD VALOREM TAX. ESTABLISH THE MAXIMUM LIMITS OF THE 2014 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

	2012		2013		55000		
	PRIOR YEAR ACTUAL CURRENT YEAR ACTUAL		SED BUDGET 2014				
	ACTUAL	TAX	ESTIMATE OF	TAX		AMOUNT OF	EST
FUND	EXPENDITURES	RATE*	EXPENDITURES	RATE*	EVERIBATION	2013 AD	TAX
	1	10176	EVERTIFIED	LWIE	EXPENDITURES	VALOREM TAX	RATE*
GENERAL	3,859,669	33.98	4,114,880	40.05			
SPECIAL REVENUE:	0,000,000	00.00	4,114,000	40.85	4,840,000	2,859,084	37.80
ROAD & BRIDGE	2,308,900	24.59	2,248,900	23,49	0.400.000		
4-H BUILDING	11,100	0.11	12,200	0.15	2,166,000	1,894,710	25,05
PARK	34,604	0.36	52,500	0.15	21,300	0	0,00
AIRPORT	80,583	0.90	93,500	0.84	52,500	28,742	0.38
EXTENSION COUNCIL	142,500	1.69	148,000	1.71	93,500	77,150	1.02
NOXIOUS WEED	53,895	0.36	66,150	0.07	149,500	142,954	1.89
GOLF COURSE	80,305	0.66	107,500	0.07	68,200	22,691	0,30
LIBRARY	218,035	2.60	227,199	2.63	122,500	74,881	0.99
LIBRARY EMPLOYEE BENEFIT	57,154	0.68	62,349	0.72	233,650	224,642	2.97
EMPLOYEE BENEFITS	1,094,441	11.96	1,085,000	10.52	46,138	43,870	0.58
HOSPITAL	1,100,000	13,28	1,100,000		1,145,000	1,080,403	14.28
MENTAL HEALTH	28,476	0.34		12.73	1,000,000	962,861	12.73
DEVEL DISABLED	30,295	0.36	25,000 25,000	0.29	20,000	20,422	0.27
REGISTER OF DEEDS TECHNOLOGY	10,569	0.00	25,000	0.29	20,000	20,422	0.27
SHERIFF CONCEAL & CARRY	10,505	0.00	0	0.00	22,000	0	0.00
911 FUND	0	0.00	0	0.00	2,000	0	0.00
BOND AND INTEREST	1,213,374	14,46	1,205,000	0.00	80,000	0	0.00
PRINCIPAL AND INTEREST	103,500	1.16	113,300	8.00	1,205,000	720,066	9.52
RURAL FIRE	61,025	0.73		1.29	285,000	283,639	3.75
RURAL FIRE EQUIPMENT	1,933	0.13	70,000	0.78	70,000	60,510	0.80
ROAD MACHINERY	0						
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	0			——I			
COUNTY IMPROVEMENT	37,965						
COUNTY EQUIPMENT	141,594						
AMBULANCE EQUIPMENT	0						
TREASURER'S SPECIAL AUTO	25,966						
	20,000						
TOTALS	10,695,883	108.22	10.756.800	405.04			1
Ì	10,000,000 [100.22	10,756,809	105.61	11,642,288	8,517,047	112.60
LESS: TRANSFERS	12,024	Ì	102 500	1			
NET EXPENDITURES	10,683,859	1	183,500 10,573,309	}-	686,478		
TOTAL TAX LEVIED	8,775,139	ŀ	8,671,684	<u> </u>	10,955,810		
ASSESSED VALUATION	81,083,541	F	82,108,110	ļ×	XXXXXXXXXXXX		
	97,000,071	F	02,100,710	 	75,637,139		
	٥lir	լ ՄԱՄՈԱՆΤԶΤ	NOCOTEDÁCO	IANKIADY	,		
	OUTSTANDING INDEBTEDNESS, JANUARY 1,						
	2011		2012				
	2011	F	2012	-	2013		
G.O. BONDS	14,100,180	-	14,798,991	1	10 074 100		
LEASE PURCHASE	265,909	İ	465,394	ļ	13,671,130		
<u> </u>	230,000	-	400,084	-	593,345		
TOTAL	14,366,089		15,264,385	•	14 204 475		
<u>L</u>	- 1,- 4 4,1- 30	F	10,204,000	L	14,264,475		

^{*} TAX RATES ARE EXPRESSED IN MILLS.

C	LE	R	K

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS COUNTY OF STANTON

<u>Audrey Puyear</u> being first duly sworn, deposes and says:

That she is office aid of THE JUHNSUN FIU-
NEER, a weekly newspaper printed in the
State of Kansas, and published in and of gen-
eral circulation in Stanton County, Kansas,
with a general paid circulation on a weekly
basis in Stanton County, Kansas, and that
sald newspaper is not a trade, religious or
fraternal publication.
Said newspaper is a weekly, published
at least weekly 50 times a year; has been so
published continuously and uninterruptedly
In said county and state for a period of more
In said county and state for a period of more
than five years prior to the first publication
of sald notice; and has been admitted at the
post office of Johnson in said County as sec-
ond class matter.
That the attached notice is a true copy
thereof and was published in the regular and
entire issue of said newspaper for
consecutive weeks, the first publication
thereof being made as aforesaid on the
day of Lugues 20 (5 with
subsequent publications being made on the
following dates:
•
,20,20
•
,20,20
,20,20
(Sign) /\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
J None 1 111 HV
withess my hand this day of
144015+ ,2013
SUBSCRIBED AND SWORN to before me this
13 day of August, 2015.
200:-
Susan Ellis
(Notary Public)
1 19-11-
My commission expires 6-18-16
4
Publication Fee:

Legal Publication

(First Published in THE JOHNSON PIONEER, on Thursday the 8th day of August, 2013) 11

STATE OF KANSAS STANTON COUNTY 2014

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF STAINTON COUNTY WILL MEET ON THE 19TH DAY OF AUGUST, 2013 AT 10'00 AM. AT THE STAINTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALCREM TAX.

DETAILED BUDGET INTORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUOGET 2014 EXPENDITURES AND THE AMOUNT OF 2013 AD VALOREM TAX ESTABLISH THE NAXIMUM LIMITS OF THE 2014 BUDGET. THE ESTIMATED TAX HATE: IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	PRIOR YEAR ACTUAL	ACTUAL	2013 CURRENT YEAR	ACTUAL	PROPOS	ED BUDGET 201	4
FUNO		ACTUAL	CINGCOL VEAD	APPRICAL			
FUND	I ACTUAL					AMOUNT OF 1	EST
, tolog		TAX	ESTRIATE OF	TAX	1 1 4 4	2013 AD	TAX
	EXPENDITURES	. RATE*	EXPENDITURES	RATE*	EXPENDITURES	VALOREM TAX	RATE
GENERAL	3,859,659	33.98	4,114,880	40.85	4,840,000	2,859,084	37.80
SPECIAL REVENUE							
ROAD & BRIDGE	2,308,900	24.59	2.248,900	23.49	2,166,000	1,894,710	25.05
4-H BUILDING	11,100	0.11	12.200	0.15	21,300	01	0.00
PARK	34,604	0.36	52,500	0.34	52 500	28,742	0.38
AIRPORT	80,583	090	93,500	0.84	93,500	77,150	1,02
EXTENSION COUNCIL	142,500	1.69	148,000	1.71	149,503	142,954	1.89
NOXIOUS WEED	53,895	0.36	65,150	0.07	69,200	22,691	0.30
GOLF COURSE	80,305	0.66	107,500	0.91	122 500	74.881	0.99
LIBRARY	218,035	2 €0	227,199	263	233,650	224,642	297
LIBRARY EMPLOYEE BENEFIT	57,154	0.68	62349	0.72	45,138	43,870	0.58
EMPLOYEE BENEFITS	1,094,441	11,98	1 085 000	10.52	1,145,000	1 080 403	14 28
HOSPITAL	1,100,000	13.28	1 100,000	12.73	1,000,600	952.861	12.73
MENTAL HEALTH	28,476	0.34	25 000	0.29	20,000	20,422	0.27
DEVEL DISABLED	30,295	0.35	25,000	0.29	20,000	20,422	0.27
REGISTER OF DEEDS TECHNOLOGY	10,569	0.00	331	0.00	22,000		
SHERIFF CONCEAL & CARRY	Q	0.00	Ö	0.00	2,000		0.00
911 FUND	0	0.00	Ö	0.00	60.000		0.00
80NO AND INTEREST	1 213 374	14.46	1,205 000	8.00		0	0.00
PRINCIPAL AND INTEREST	103,500	1.16			1,205,000	720,066	9,52
RURAL FIRE			113.300	1 29	265,000	283.639	3.75
RURAL FIRE EQUIPMENT	51.025	0.73	70,000	0.78	70,000	60,510	0.80
ROAD MACHINERY	1,533		· · · · · · · · · · · · · · · · · · ·				
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	0				1		
COUNTY IMPROVEMENT	0						
COUNTY EQUIPMENT	37 965						
	141,594						
AMBULANCE EQUIPMENT	. 0					1	
TREASURER'S SPECIAL AUTO	25,966						
TOTALS	10.695,883	108.22	10.756,609	105,61	11,642,288	8 517 047	112.60
1600 751110				,	l		
LESS: TRANSFERS	12,024		183,500		586 475		
NET EXPENDITURES	10,683,859		10.573,309	. [10,956 810	•	
TOTAL TAX LEVIED	8,775,139		8.671,684	. [ecconstructions:		
Assessed Valuation	81,083,541	[82 108 110		75,637,139	No. 1	1.1
		. [. [
	. 0	ITSTANDEN	G INDEBTEONESS	, JANUAR	3,	•	*
	2017		2012		2013		
G.O. BONDS	14,100,180		14,798,991	i İ	13,871,130		
LEASE PURCHASE	265,909	. {	465,394		693,345		
TOTAL .	14,366,089	Ĺ	15,264,385		14,264,475		

* TAX RATES ARE EXPRESSED IN ASLLS.

Dandra Revton

